



**Selection Criteria :**

**Business Unit :** CUB10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00086156

<b>Project Id :</b> 00073251 Hydro meteorological & warning	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00086156 Hydro meteorological system	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b> ( )				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
72215 - Transporation Equipment	0.00	29,658.75	0.00	29,658.75
75105 - Facilities & Admin - Implement	0.00	2,296.97	0.00	2,296.97
77660 - Dep Exp Owned -Vehicle	0.00	3,155.20	0.00	3,155.20
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>35,110.92</b>	<b>0.00</b>	<b>35,110.92</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>35,110.92</b>	<b>0.00</b>	<b>35,110.92</b>

**Activity : ACTIVITY1-1 (ADQUISICION DE EQUIPAMIENTO)**

**Fund : 04000 (Core Programme, UNU Centre)**

72145 - Svc Co-Training and Educ Serv	0.00	1,630.43	0.00	1,630.43
72220 - Furniture	0.00	7,031.06	0.00	7,031.06
72370 - Security related goods and mat	0.00	2,784.26	0.00	2,784.26
72399 - Other Materials and Goods	0.00	- 151.32	0.00	- 151.32
72405 - Acquisition of Communic Equip	0.00	29,604.32	0.00	29,604.32
72810 - Acquis of Computer Software	0.00	267.38	0.00	267.38
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>41,166.13</b>	<b>0.00</b>	<b>41,166.13</b>

**Fund : 30079 (EUROPEAN COMMISSION)**

71625 - Daily Subsist Allow-Mtg Partic	0.00	110.40	0.00	110.40
71635 - Travel - Other	0.00	1,931.06	0.00	1,931.06
72210 - Machinery and Equipment	0.00	73,080.05	0.00	73,080.05
72220 - Furniture	0.00	1,757.76	0.00	1,757.76
72370 - Security related goods and mat	0.00	9,805.61	0.00	9,805.61
72399 - Other Materials and Goods	0.00	42,426.70	0.00	42,426.70
72405 - Acquisition of Communic Equip	0.00	114,086.50	0.00	114,086.50
72410 - Acquisition of Audio Visual Eq	0.00	782.99	0.00	782.99
72425 - Mobile Telephone Charges	0.00	525.27	0.00	525.27
72445 - Common Services-Communications	0.00	60.61	0.00	60.61
72805 - Acquis of Computer Hardware	0.00	70.98	0.00	70.98
72810 - Acquis of Computer Software	0.00	3,311.04	0.00	3,311.04
72815 - Inform Technology Supplies	0.00	87,044.68	0.00	87,044.68
75105 - Facilities & Admin - Implement	0.00	23,449.55	0.00	23,449.55
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 438.31	0.00	- 438.31
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>358,004.89</b>	<b>0.00</b>	<b>358,004.89</b>

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DIPUN Development Programme  
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Project Id : 00073251 Hydro meteorological & warning	Period :	Jan-Dec (2014)		
Output # : 00086156 Hydro meteorological system	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY1-1</b>	<b>0.00</b>	<b>399,171.02</b>	<b>0.00</b>	<b>399,171.02</b>
<b>Activity : ACTIVITY1-2 (EQUIPAMIENTO HIDRO-METEOROLOGI)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
72370 - Security related goods and mat	0.00	7,150.13	0.00	7,150.13
72399 - Other Materials and Goods	0.00	2,314.50	0.00	2,314.50
72405 - Acquisition of Communic Equip	0.00	4,999.79	0.00	4,999.79
72445 - Common Services-Communications	0.00	90.90	0.00	90.90
75105 - Facilities & Admin - Implement	0.00	1,018.87	0.00	1,018.87
76125 - Realized Loss	0.00	62.05	0.00	62.05
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>15,636.24</b>	<b>0.00</b>	<b>15,636.24</b>
<b>Total for Activity ACTIVITY1-2</b>	<b>0.00</b>	<b>15,636.24</b>	<b>0.00</b>	<b>15,636.24</b>
<b>Activity : ACTIVITY1-3 (INSTALACION EQUIPAMIENTO)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	3,301.23	0.00	3,301.23
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,905.41	0.00	1,905.41
71635 - Travel - Other	0.00	570.26	0.00	570.26
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,776.90</b>	<b>0.00</b>	<b>5,776.90</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71620 - Daily Subsistence Allow-Local	0.00	449.74	0.00	449.74
72210 - Machinery and Equipment	0.00	5,913.61	0.00	5,913.61
72215 - Transporation Equipment	0.00	954.69	0.00	954.69
72405 - Acquisition of Communic Equip	0.00	36,869.01	0.00	36,869.01
73120 - Utilities	0.00	1,478.40	0.00	1,478.40
75105 - Facilities & Admin - Implement	0.00	3,196.58	0.00	3,196.58
76135 - Realized Gain	0.00	-223.17	0.00	-223.17
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>48,638.86</b>	<b>0.00</b>	<b>48,638.86</b>
<b>Total for Activity ACTIVITY1-3</b>	<b>0.00</b>	<b>54,415.76</b>	<b>0.00</b>	<b>54,415.76</b>
<b>Activity : ACTIVITY1-4 (LABORATORIO MOVIL)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72399 - Other Materials and Goods	0.00	2,053.30	0.00	2,053.30
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,053.30</b>	<b>0.00</b>	<b>2,053.30</b>



Project Id : 00073251 Hydro meteorological & warning	Period :	Jan-Dec (2014)
Output # : 00086156 Hydro meteorological system	Impl. Partner :	99999 UNDP
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
72215 - Transporation Equipment	0.00	43,411.86	0.00	43,411.86
72399 - Other Materials and Goods	0.00	19,162.29	0.00	19,162.29
75105 - Facilities & Admin - Implement	0.00	4,380.19	0.00	4,380.19
76125 - Realized Loss	0.00	902.11	0.00	902.11
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>67,856.45</b>	<b>0.00</b>	<b>67,856.45</b>
<b>Total for Activity ACTIVITY1-4</b>	<b>0.00</b>	<b>69,909.75</b>	<b>0.00</b>	<b>69,909.75</b>
<b>Activity : ACTIVITY2-1 (EQUIPAMIENTO Y SOFTWARE)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
72399 - Other Materials and Goods	0.00	692.80	0.00	692.80
75105 - Facilities & Admin - Implement	0.00	48.50	0.00	48.50
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>741.30</b>	<b>0.00</b>	<b>741.30</b>
<b>Total for Activity ACTIVITY2-1</b>	<b>0.00</b>	<b>741.30</b>	<b>0.00</b>	<b>741.30</b>
<b>Activity : ACTIVITY2-2 (IMPLEMENTACION SOFTWARE)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	3,301.23	0.00	3,301.23
71635 - Travel - Other	0.00	254.55	0.00	254.55
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,555.78</b>	<b>0.00</b>	<b>3,555.78</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71610 - Travel Tickets-Local	0.00	40.40	0.00	40.40
71615 - Daily Subsistence Allow-Intl	0.00	1,187.88	0.00	1,187.88
71620 - Daily Subsistence Allow-Local	0.00	2,495.20	0.00	2,495.20
71635 - Travel - Other	0.00	311.11	0.00	311.11
75105 - Facilities & Admin - Implement	0.00	282.43	0.00	282.43
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>4,317.02</b>	<b>0.00</b>	<b>4,317.02</b>
<b>Total for Activity ACTIVITY2-2</b>	<b>0.00</b>	<b>7,872.80</b>	<b>0.00</b>	<b>7,872.80</b>
<b>Activity : ACTIVITY3-1 (TALLERES DE IMPLEMENTACION)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				



Project Id : 00073251 Hydro meteorological & warning	Period :	Jan-Dec (2014)
Output # : 00086156 Hydro meteorological system	Impl. Partner :	99999 UNDP
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	108.08	0.00	108.08
71625 - Daily Substist Allow-Mtg Partic	0.00	2,050.57	0.00	2,050.57
71635 - Travel - Other	0.00	353.54	0.00	353.54
75105 - Facilities & Admin - Implement	0.00	175.86	0.00	175.86
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>2,688.05</b>	<b>0.00</b>	<b>2,688.05</b>
<b>Total for Activity ACTIVITY3-1</b>	<b>0.00</b>	<b>2,688.05</b>	<b>0.00</b>	<b>2,688.05</b>
<b>Activity : ACTIVITY3-10 (APOYO 9no CONGRESO D CIVIL.)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71625 - Daily Substist Allow-Mtg Partic	0.00	487.93	0.00	487.93
71635 - Travel - Other	0.00	44.44	0.00	44.44
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>532.37</b>	<b>0.00</b>	<b>532.37</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
74210 - Printing and Publications	0.00	504.00	0.00	504.00
74525 - Sundry	0.00	19.44	0.00	19.44
75105 - Facilities & Admin - Implement	0.00	36.64	0.00	36.64
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>560.08</b>	<b>0.00</b>	<b>560.08</b>
<b>Total for Activity ACTIVITY3-10</b>	<b>0.00</b>	<b>1,092.45</b>	<b>0.00</b>	<b>1,092.45</b>
<b>Activity : ACTIVITY3-11 (EXPER Y LECCIONES APRENDIDAS)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71610 - Travel Tickets-Local	0.00	11.11	0.00	11.11
71615 - Daily Subsistence Allow-Intl	0.00	5,022.22	0.00	5,022.22
71620 - Daily Subsistence Allow-Local	0.00	5,864.09	0.00	5,864.09
71635 - Travel - Other	0.00	772.02	0.00	772.02
75105 - Facilities & Admin - Implement	0.00	816.86	0.00	816.86
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>12,486.30</b>	<b>0.00</b>	<b>12,486.30</b>
<b>Total for Activity ACTIVITY3-11</b>	<b>0.00</b>	<b>12,486.30</b>	<b>0.00</b>	<b>12,486.30</b>
<b>Activity : ACTIVITY3-12 (PUBLICACIONES SAT)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
74210 - Printing and Publications	0.00	3,433.25	0.00	3,433.25
75105 - Facilities & Admin - Implement	0.00	240.33	0.00	240.33



**Combined Delivery Report by Activity**

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<b>Project Id :</b> 00073251 Hydro meteorological & warning	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00086156 Hydro meteorological system	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>3,673.58</b>	<b>0.00</b>	<b>3,673.58</b>
<b>Total for Activity ACTIVITY3-12</b>	<b>0.00</b>	<b>3,673.58</b>	<b>0.00</b>	<b>3,673.58</b>
<b>Activity : ACTIVITY3-13 (PUBLICACIONES ESTRATEG RECUPE)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74210 - Printing and Publications	0.00	4.36	0.00	4.36
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4.36</b>	<b>0.00</b>	<b>4.36</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71605 - Travel Tickets-International	0.00	505.05	0.00	505.05
71620 - Daily Subsistence Allow-Local	0.00	2,626.26	0.00	2,626.26
74210 - Printing and Publications	0.00	24,326.62	0.00	24,326.62
74215 - Promotional Materials and Dist	0.00	1,976.26	0.00	1,976.26
74220 - Translation Costs	0.00	431.32	0.00	431.32
74525 - Sundry	0.00	10.61	0.00	10.61
75105 - Facilities & Admin - Implement	0.00	2,091.33	0.00	2,091.33
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>31,967.45</b>	<b>0.00</b>	<b>31,967.45</b>
<b>Total for Activity ACTIVITY3-13</b>	<b>0.00</b>	<b>31,971.81</b>	<b>0.00</b>	<b>31,971.81</b>
<b>Activity : ACTIVITY3-14 (FORT CAPAC CENTRO CAPAC INSMET)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72399 - Other Materials and Goods	0.00	3,360.04	0.00	3,360.04
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,360.04</b>	<b>0.00</b>	<b>3,360.04</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
72205 - Office Machinery	0.00	3,743.02	0.00	3,743.02
72405 - Acquisition of Communic Equip	0.00	21,149.88	0.00	21,149.88
74210 - Printing and Publications	0.00	- 46.88	0.00	- 46.88
74525 - Sundry	0.00	1,515.15	0.00	1,515.15
75105 - Facilities & Admin - Implement	0.00	1,845.28	0.00	1,845.28
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>28,206.45</b>	<b>0.00</b>	<b>28,206.45</b>
<b>Total for Activity ACTIVITY3-14</b>	<b>0.00</b>	<b>31,566.49</b>	<b>0.00</b>	<b>31,566.49</b>
<b>Activity : ACTIVITY3-2 (TALLERES LECCIONES APRENDIDAS)</b>				



Project Id : 00073251 Hydro meteorological & warning	Period :	Jan-Dec (2014)		
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Fund : 30079 (EUROPEAN COMMISSION)**

71610 - Travel Tickets-Local	0.00	527.28	0.00	527.28
71620 - Daily Subsistence Allow-Local	0.00	2,561.41	0.00	2,561.41
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,259.14	0.00	2,259.14
72425 - Mobile Telephone Charges	0.00	141.42	0.00	141.42
74210 - Printing and Publications	0.00	2,545.45	0.00	2,545.45
74220 - Translation Costs	0.00	400.00	0.00	400.00
75105 - Facilities & Admin - Implement	0.00	590.43	0.00	590.43

**Total for Fund 30079** 0.00 9,025.13 0.00 9,025.13

**Total for Activity ACTIVITY3-2** 0.00 9,025.13 0.00 9,025.13

**Activity : ACTIVITY3-3 (FORTALEC CENTRO CAPACIT AMA)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71620 - Daily Subsistence Allow-Local	0.00	192.00	0.00	192.00
72210 - Machinery and Equipment	0.00	625.84	0.00	625.84
72399 - Other Materials and Goods	0.00	650.66	0.00	650.66
75105 - Facilities & Admin - Implement	0.00	102.79	0.00	102.79

**Total for Fund 30079** 0.00 1,571.29 0.00 1,571.29

**Total for Activity ACTIVITY3-3** 0.00 1,571.29 0.00 1,571.29

**Activity : ACTIVITY3-4 (EJERCICIO POPULAR METEORC)**

**Fund : 04000 (Core Programme, UNU Centre)**

71625 - Daily Subsist Allow-Mtg Partic	0.00	5,368.69	0.00	5,368.69
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**Total for Fund 04000** 0.00 5,368.69 0.00 5,368.69

**Fund : 30079 (EUROPEAN COMMISSION)**

71620 - Daily Subsistence Allow-Local	0.00	1,607.29	0.00	1,607.29
71635 - Travel - Other	0.00	1,693.94	0.00	1,693.94
72399 - Other Materials and Goods	0.00	104.34	0.00	104.34
74210 - Printing and Publications	0.00	56.57	0.00	56.57
75105 - Facilities & Admin - Implement	0.00	242.35	0.00	242.35

**Total for Fund 30079** 0.00 3,704.49 0.00 3,704.49

**Total for Activity ACTIVITY3-4** 0.00 9,073.18 0.00 9,073.18



Combined Delivery Report by Activity

Project Id : 00073251 Hydro meteorological & warning	Period :	Jan-Dec (2014)
Output # : 00086156 Hydro meteorological system	Impl. Partner :	99999 UNDP
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY3-5 (TRANSFERENCIA AGENDA 21)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	1,164.00	0.00	1,164.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,164.00</b>	<b>0.00</b>	<b>1,164.00</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,222.22	0.00	2,222.22
71615 - Daily Subsistence Allow-Intl	0.00	1,688.81	0.00	1,688.81
71620 - Daily Subsistence Allow-Local	0.00	243.00	0.00	243.00
71635 - Travel - Other	0.00	245.45	0.00	245.45
72399 - Other Materials and Goods	0.00	1,474.62	0.00	1,474.62
74205 - Audio Visual Productions	0.00	707.07	0.00	707.07
74215 - Promotional Materials and Dist	0.00	145.45	0.00	145.45
75105 - Facilities & Admin - Implement	0.00	470.86	0.00	470.86
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>7,197.48</b>	<b>0.00</b>	<b>7,197.48</b>
<b>Total for Activity ACTIVITY3-5</b>	<b>0.00</b>	<b>8,361.48</b>	<b>0.00</b>	<b>8,361.48</b>
<b>Activity : ACTIVITY3-7 (REUNIONES REGIONALES DIPECHO)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	24.24	0.00	24.24
71605 - Travel Tickets-International	0.00	2,984.90	0.00	2,984.90
71615 - Daily Subsistence Allow-Intl	0.00	268.69	0.00	268.69
71625 - Daily Subsist Allow-Mtg Partic	0.00	16.77	0.00	16.77
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,294.60</b>	<b>0.00</b>	<b>3,294.60</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71605 - Travel Tickets-International	0.00	7,844.61	0.00	7,844.61
71615 - Daily Subsistence Allow-Intl	0.00	- 91.35	0.00	- 91.35
71620 - Daily Subsistence Allow-Local	0.00	4,200.00	0.00	4,200.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	429.29	0.00	429.29
71635 - Travel - Other	0.00	156.56	0.00	156.56
74210 - Printing and Publications	0.00	6.06	0.00	6.06
75105 - Facilities & Admin - Implement	0.00	878.16	0.00	878.16
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>13,423.33</b>	<b>0.00</b>	<b>13,423.33</b>
<b>Total for Activity ACTIVITY3-7</b>	<b>0.00</b>	<b>16,717.93</b>	<b>0.00</b>	<b>16,717.93</b>
<b>Activity : ACTIVITY3-8 (ENCUENTROS COOP SUR SUR)</b>				



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

71625 - Daily Subsist Allow-Mtg Partic	0.00	1,691.87	0.00	1,691.87
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,691.87</b>	<b>0.00</b>	<b>1,691.87</b>
<b>Total for Activity ACTIVITY3-8</b>	<b>0.00</b>	<b>1,691.87</b>	<b>0.00</b>	<b>1,691.87</b>

Activity : ACTIVITY4-1 (VISIBILIDAD)

Fund : 30079 (EUROPEAN COMMISSION)

71310 - Local Consult.-Short Term-Supp	0.00	505.05	0.00	505.05
71610 - Travel Tickets-Local	0.00	46.00	0.00	46.00
72505 - Stationery & other Office Supp	0.00	82.68	0.00	82.68
74205 - Audio Visual Productions	0.00	202.02	0.00	202.02
74210 - Printing and Publications	0.00	1,220.00	0.00	1,220.00
74215 - Promotional Materials and Dist	0.00	2,804.90	0.00	2,804.90
74225 - Other Media Costs	0.00	121.21	0.00	121.21
75105 - Facilities & Admin - Implement	0.00	348.73	0.00	348.73
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>5,330.59</b>	<b>0.00</b>	<b>5,330.59</b>
<b>Total for Activity ACTIVITY4-1</b>	<b>0.00</b>	<b>5,330.59</b>	<b>0.00</b>	<b>5,330.59</b>

Activity : ACTIVITY4-2 (MONITOREO)

Fund : 04000 (Core Programme, UNU Centre)

72425 - Mobile Telephone Charges	0.00	35.70	0.00	35.70
74105 - Management and Reporting Srvs	0.00	505.05	0.00	505.05
74215 - Promotional Materials and Dist	0.00	126.27	0.00	126.27
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>667.02</b>	<b>0.00</b>	<b>667.02</b>

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	2,372.88	0.00	2,372.88
71610 - Travel Tickets-Local	0.00	352.89	0.00	352.89
71615 - Daily Subsistence Allow-Intl	0.00	435.44	0.00	435.44
71620 - Daily Subsistence Allow-Local	0.00	9,232.52	0.00	9,232.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	312.78	0.00	312.78
71635 - Travel - Other	0.00	8,570.42	0.00	8,570.42
72130 - Svc Co-Transportation Services	0.00	12.12	0.00	12.12
72399 - Other Materials and Goods	0.00	28.02	0.00	28.02
72425 - Mobile Telephone Charges	0.00	58.29	0.00	58.29
74215 - Promotional Materials and Dist	0.00	72.59	0.00	72.59
74220 - Translation Costs	0.00	138.63	0.00	138.63
74525 - Sundry	0.00	3.29	0.00	3.29
75105 - Facilities & Admin - Implement	0.00	1,511.29	0.00	1,511.29





Project Id : 00073251 Hydro meteorological & warning		Period :	Jan-Dec (2014)	
Output # : 00086156 Hydro meteorological system		Impl. Partner :	99999 UNDP	
		Location :	Cuba	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 0.14	0.00	- 0.14
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>23,101.02</b>	<b>0.00</b>	<b>23,101.02</b>
<b>Total for Activity ACTIVITY4-2</b>	<b>0.00</b>	<b>23,768.04</b>	<b>0.00</b>	<b>23,768.04</b>
<b>Activity : ACTIVITY4-3 (PERSONAL)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	6,121.22	0.00	6,121.22
71310 - Local Consult.-Short Term-Supp	0.00	565.66	0.00	565.66
71405 - Service Contracts-Individuals	0.00	36,398.55	0.00	36,398.55
71410 - MAIP Premium SC	0.00	141.33	0.00	141.33
71415 - Contribution to Security SC	0.00	1,272.53	0.00	1,272.53
71620 - Daily Subsistence Allow-Local	0.00	1,313.13	0.00	1,313.13
75105 - Facilities & Admin - Implement	0.00	3,206.87	0.00	3,206.87
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>49,019.29</b>	<b>0.00</b>	<b>49,019.29</b>
<b>Total for Activity ACTIVITY4-3</b>	<b>0.00</b>	<b>49,019.29</b>	<b>0.00</b>	<b>49,019.29</b>
<b>Activity : ACTIVITY4-4 (TRANSPORTE Y SERVICIOS)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71635 - Travel - Other	0.00	1,515.15	0.00	1,515.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,515.15</b>	<b>0.00</b>	<b>1,515.15</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	187.88	0.00	187.88
71635 - Travel - Other	0.00	4,522.85	0.00	4,522.85
72215 - Transporation Equipment	0.00	- 29,658.74	0.00	- 29,658.74
74505 - Insurance	0.00	2,279.03	0.00	2,279.03
74520 - Storage	0.00	23.00	0.00	23.00
74525 - Sundry	0.00	496.37	0.00	496.37
75105 - Facilities & Admin - Implement	0.00	- 1,594.65	0.00	- 1,594.65
76125 - Realized Loss	0.00	678.82	0.00	678.82
77660 - Dep Exp Owned -Vehicle	0.00	- 631.05	0.00	- 631.05
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>- 23,696.49</b>	<b>0.00</b>	<b>- 23,696.49</b>
<b>Total for Activity ACTIVITY4-4</b>	<b>0.00</b>	<b>- 22,181.34</b>	<b>0.00</b>	<b>- 22,181.34</b>
<b>Total for Output : 00086156</b>	<b>0.00</b>	<b>768,713.93</b>	<b>0.00</b>	<b>768,713.93</b>



Project Id : 00073251 Hydro meteorological & warning	Period :	Jan-Dec (2014)		
Output # : 00086156 Hydro meteorological system	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	768,713.93	0.00	768,713.93

Rocendo Mesias  
Oficial de Programa

Signed By : \_\_\_\_\_

Date : 20 enero, 2015

Signed By : \_\_\_\_\_

Date : 20 enero, 2015

Claudia Tomasi  
Representante Residente adulto



**Selection Criteria :**

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086156

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49603 - Cuba - Crisis Prev & Rcvry		0.00	768,713.93	0.00	768,713.93



Funds Utilization

**Selection Criteria :**

Business Unit : CUB10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00086156

Project/Award: 00073251 Hydro meteorological & warning

Period : As Of Dec31,2014

Output #	00086156	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			27,765.65
Inventory			0.00
Prepayments			0.00
Commitments			0.00